

**DATOS FINALES DE PRODUCCIÓN - ZAFRA 2021/22**

| CONCEPTO                                   | UM              | SAN ANTONIO         | MONTE ROSA          | CASUR               | MONTELIMAR          | TOTAL NACIONAL       |
|--|-----------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| <b>AREA COSECHADA</b>                      |                 |                     |                     |                     |                     |                      |
| Propio                                     | Ha              | 16,741.16           | 15,122.49           | 7,431.15            | 5,443.73            | 44,738.52            |
| Productores Privados                       | Ha              | 12,773.71           | 11,603.36           | 3,594.98            | 473.64              | 28,445.69            |
| <b>TOTAL EN HECTÁREAS</b>                  | <b>Ha</b>       | <b>29,514.87</b>    | <b>26,725.85</b>    | <b>11,026.13</b>    | <b>5,917.37</b>     | <b>73,184.21</b>     |
| <b>CAÑA MOLIDA</b>                         |                 |                     |                     |                     |                     |                      |
| Propio                                     | T.M.            | 1,895,197.82        | 1,574,179.60        | 619,003.85          | 449,221.77          | 4,537,603.04         |
| Productores Privados                       | T.M.            | 1,353,740.06        | 1,182,859.01        | 250,178.89          | 27,010.59           | 2,813,788.54         |
| <b>TOTAL EN T.M.</b>                       | <b>T.M.</b>     | <b>3,248,937.88</b> | <b>2,757,038.61</b> | <b>869,182.73</b>   | <b>476,232.36</b>   | <b>7,351,391.58</b>  |
| <b>RENDIMIENTO AGRÍCOLA</b>                |                 |                     |                     |                     |                     |                      |
| Propio                                     | T.M./Ha.        | 113.21              | 104.10              | 83.30               | 82.52               | 101.42               |
| Productores Privados                       | T.M./Ha.        | 105.98              | 101.94              | 83.23               | 57.03               | 98.92                |
| <b>REND. AGRÍCOLA TOTAL</b>                | <b>T.M./Ha.</b> | <b>110.08</b>       | <b>103.16</b>       | <b>83.28</b>        | <b>80.48</b>        | <b>100.45</b>        |
| <b>PRODUCCIÓN DE AZÚCAR - EN QUINTALES</b> |                 |                     |                     |                     |                     |                      |
| <b>REFINADA</b>                            | <b>sacos</b>    | 2,101,883.04        | -                   | -                   | -                   | 2,101,883.04         |
| <b>BLANCO</b>                              | <b>sacos</b>    | 259,252.00          | 2,879,422.00        | 1,354,094.00        | 1,067,978.25        | 5,560,746.25         |
| <b>CRUDA/MORENO</b>                        | <b>sacos</b>    | 4,382,336.38        | 1,725,876.60        | 513,626.60          | 30,314.60           | 6,652,154.18         |
| <b>HTM AZÚCAR EQUIVALENTE</b>              | <b>sacos</b>    | 226,777.00          | 980,779.10          |                     |                     | 1,207,556.10         |
| <b>PRODUCCIÓN TOTAL (FISICO)</b>           | <b>sacos</b>    | <b>6,970,248.42</b> | <b>5,586,077.70</b> | <b>1,867,720.60</b> | <b>1,098,292.85</b> | <b>15,522,339.57</b> |
| <b>PRODUC. TOTAL (BASE 96°)</b>            | <b>sacos</b>    | <b>7,210,397.94</b> | <b>5,794,192.34</b> | <b>1,937,176.46</b> | <b>1,140,171.34</b> | <b>16,081,938.09</b> |
| Rend. Industrial (Físico)                  | <b>Kg/T.M.</b>  | 107.27              | 101.31              | 107.44              | 115.31              | 105.57               |
| Rend. Industrial (Base 96°)                | <b>Kg/T.M.</b>  | 110.97              | 105.08              | 111.44              | 119.71              | 109.38               |
| Generación                                 | (KWH)           | 252,868,458.00      | 252,279,877.36      | 173,338,000.00      | 243,551,000.00      | 922,037,335.36       |
| Generación                                 | (KWH/TM)        | 77.83               | 91.50               | 151.12              | 273.00              |                      |
| KWH consumo en Fábrica                     |                 | 102,821,876.00      | 91,465,725.63       | 40,600,000.00       | 32,023,620.00       | 266,911,221.63       |
| Energía a vender a Distribuidora           |                 | 114,520,630.00      | 160,814,151.74      | 127,112,000.00      | 208,425,000.00      | 610,871,781.74       |
| Energía hacia riego                        |                 | 25,918,599.00       | -                   | 5,626,000.00        | 6,854,030.00        | 38,398,629.00        |
| Venta Total energía                        |                 | 148,871,143.00      | 160,814,151.74      | 132,738,000.00      | 215,279,030.00      | 657,702,324.74       |
| <b>MELAZA</b>                              |                 |                     |                     |                     |                     |                      |
| * Producción                               | T.M.            | 117,716.68          | 96,062.24           | 34,482.80           | 19,375.75           | 267,637.47           |
| * Ventas Internas                          | T.M.            | -                   | -                   | 15,383.80           | 19,375.75           | 34,759.55            |
| <b>TIEMPO PERDIDO</b>                      |                 |                     |                     |                     |                     |                      |
| Tiempo perdido                             | (Horas)         | 616.29              | 239.86              | 270.00              | 152.27              | 1,278.42             |
| Tiempo perdido                             | (%)             | 7.20%               | 5.80%               | 6.62%               | 5.76%               |                      |
| <b>DIAS DE ZAFRA:</b>                      |                 |                     |                     |                     |                     |                      |
|  |                 | <b>180</b>          | <b>187</b>          | <b>169</b>          | <b>113</b>          | <b>190</b>           |
| Fecha inicio                               |                 | 15-Nov-21           | 18-Nov-21           | 1-Dec-21            | 26-Nov-21           | 15/11/21             |
| Fecha finalización                         |                 | 14-May-22           | 24-May-22           | 19-May-22           | 19-Mar-22           | 24/05/22             |