

**PRIMER ESTIMADO DE PRODUCCIÓN - ZAFRA 2022/2023**

CONCEPTO	U/M	SAN ANTONIO	MONTE ROSA	CASUR	MONTE LIMAR	TOTAL NACIONAL
<b>ÁREA A COSECHAR</b>						
Propio	Ha	16,218.67	13,946.65	7,772.84	5,573.03	43,511.18
Productores Privados	Ha	12,322.05	13,042.64	2,891.33	490.90	28,746.91
<b>TOTAL EN HECTÁREAS</b>	<b>Ha</b>	<b>28,540.72</b>	<b>26,989.28</b>	<b>10,664.17</b>	<b>6,063.93</b>	<b>72,258.10</b>
<b>CAÑA A MOLER</b>						
Propio	T.M.	1,782,335.07	1,465,156.22	632,486.19	513,348.13	4,393,325.61
Productores Privados	T.M.	1,206,289.12	1,306,566.86	234,816.05	44,454.58	2,792,126.62
<b>TOTAL T.M.</b>	<b>T.M.</b>	<b>2,988,624.18</b>	<b>2,771,723.08</b>	<b>867,302.24</b>	<b>557,802.71</b>	<b>7,185,452.22</b>
<b>RENDIMIENTO AGRÍCOLA</b>						
Propio	T.M./Ha.	109.89	105.05	81.37	92.11	100.97
Productores Privados	T.M./Ha.	97.90	100.18	81.21	90.56	97.13
<b>REND. AGRÍCOLA TOTAL</b>	<b>T.M./Ha.</b>	<b>104.71</b>	<b>102.70</b>	<b>81.33</b>	<b>91.99</b>	<b>99.44</b>
<b>AZÚCAR A PRODUCIR (EN SACOS DE 50 KGS.)</b>						
REFINADA	sacos	2,100,237.00	-	-	-	2,100,237.00
BLANCO	sacos	241,561.11	3,823,459.98	1,325,328.16	1,090,756.98	6,481,106.23
CRUDA	sacos	3,746,523.76	1,212,654.32	478,660.00	167,579.47	5,605,417.55
<b>HTM AZÚCAR EQUIVALENTE</b>	<b>sacos</b>	<b>341,365.81</b>	<b>845,460.00</b>			<b>1,186,825.81</b>
<b>PRODUCCIÓN TOTAL (FÍSICO)</b>	<b>sacos</b>	<b>6,429,687.68</b>	<b>5,881,574.30</b>	<b>1,803,988.16</b>	<b>1,258,336.45</b>	<b>15,373,586.59</b>
<b>PRODUC. TOTAL (BASE 96°)</b>	<b>sacos</b>	<b>6,649,368.67</b>	<b>6,100,908.01</b>	<b>1,871,637.72</b>	<b>1,306,317.49</b>	<b>15,928,231.89</b>
Rend. Industrial (Físico)	Kg/T.M.	107.57	106.10	104.00	112.79	106.98
Rend. Industrial (Base 96°)	Kg/T.M.	111.24	110.06	107.90	117.09	110.84
Generación	(KWH)	212,016,000.00	265,899,461.15	200,051,000.00	239,310,720.00	917,277,181.15
Generación	(KWH/TM)	70.94	95.93	129.57	239.90	
KWH a consumir en fábrica		87,654,797.10	93,002,485.62	41,766,033.33	31,539,444.30	253,962,760.35
Energía a vender a DISNORTE		91,112,820.00	171,712,000.93	151,362,000.00	202,150,216.50	616,337,037.43
Energía hacia riego		24,461,520.00	1,184,974.60	6,922,966.67	5,621,059.20	38,190,520.46
Venta Total energía		124,361,202.90	172,896,975.53	158,284,966.67	207,771,275.70	663,314,420.79
<b>MELAZA</b>						
* Producción	T.M.	107,272.00	95,731.26	32,090.18	23,346.83	258,440.28
* Ventas Internas	T.M.	-	-	14,090.18	-	14,090.18
<b>TIEMPO PERDIDO</b>						
Tiempo perdido	(Horas)	466.56	249.46	189.70	187.17	1,092.88
Tiempo perdido	(%)	6%	6%	5.20%	5.50%	
<b>DÍAS DE ZAFRA:</b>		<b>161</b>	<b>183</b>	<b>151</b>	<b>136</b>	<b>183</b>
Fecha estimada inicio		14-Nov-22	14-Nov-22	28-Nov-22	28-Nov-22	14/11/22
Fecha estimada de finalización		24-Apr-23	16-May-23	28-Apr-23	13-Apr-23	16/05/23